

Notice of Public Hearing on Trinity Memorial Hospital District Budget-Proposed

The Trinity Memorial Hospital District will hold a public hearing on a Proposed Budget for the Fiscal Year ending 6/30/2023

The public hearing will be held on June 20, 2022 at 5:30 p.m. in the Hospital ER Waiting Area, 317 Prospect Drive, Trinity, Texas 75862 at the regular meeting of the Board of Directors of the Trinity Memorial Hospital District

The proposed budget for the Year Ending June 30, 2023 is shown below, as is the budget for the current year.

TRINITY MEMORIAL HOSPITAL DISTRICT PROPOSED BUDGET YE 6/30/23

	2022 Budget YE 06/30/2022	Proposed Budget YE 6/30/2023
REVENUES		
Tax Revenue	900,000	950,000
Tobacco Settlement	15,000	18,000
Rental Income	110,556	110,556
Interest Income	3,000	1,500
Other Income	0	0
REVENUE TOTAL	\$1,028,556	\$1,080,056
OPERATING EXPENSES:		
Section I		
Contract Labor	155,000	155,000
Election Expenses	5,000	5,000
Advertising	1,300	1,300
Appraisal District	48,000	57,000
Collection Office	50,000	62,000
Community Resource Center	10,000	12,000
Insurance	55,000	55,000
License and Membership Fees	550	550
Office	5,000	5,000
Professional Fees	54,700	54,700
Repairs & Maintenance	20,000	20,000
Lawn Service	5,000	5,000
Security	2,000	2,000
Education	500	0
Equipment	20,000	20,000
Utilities	35,000	15,000
Ind. Care/Clinic Support	148,000	148,000
Total Operating Expenses	\$615,050	\$617,550
Budget Surplus/(Deficit)	413,506	462,506