

## Notice of Public Hearing on Trinity Memorial Hospital District

The Trinity Memorial Hospital District will hold a public hearing on a Proposed Budget for the Fiscal Year ending 6/30/2022

The public hearing will be held on June 21, 2021 at 5:30 p.m. in the Hospital ER Waiting Area, 317 Prospect Drive, Trinity, Texas 75862 at the regular meeting of the Board of Directors of the Trinity Memorial Hospital District

The proposed budget for the Year Ending June 30, 2022 is shown below, as is the budget for the current year.

### TRINITY MEMORIAL HOSPITAL DISTRICT BUDGET YE 6/30/22 - PROPOSED

	2021 Budget YE 06/30/2021	Proposed Budget YE 6/30/2022
<b>REVENUES</b>		
Tax Revenue	850,000	900,000
Tobacco Settlement	15,000	15,000
Rental Income	110,556	110,556
Interest Income	4,500	3,000
Other Income	0	0
	<b>REVENUE TOTAL</b>	
	\$980,056	\$1,028,556
<b>OPERATING EXPENSES:</b>		
<b>Section I</b>		
Contract Labor	160,000	160,000
Election Expenses	5,000	5,000
Advertising	1,000	1,300
Appraisal District	45,000	48,000
Collection Office	70,000	50,000
Community Resource Center	60,000	10,000
Insurance	49,000	55,000
License and Membership Fees	550	550
Office	5,000	5,000
Professional Fees	54,700	54,700
Repairs & Maintenance	20,000	20,000
Security	2,000	2,000
Education	500	500
Equipment	20,000	20,000
Utilities	35,000	35,000
Ind. Care/Clinic Support	240,000	148,000
	<b>Total Operating Expenses</b>	
	\$767,750	\$615,050
	<b>Budget Surplus/(Deficit)</b>	
	212,306	413,506